

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates – 2009-10 – Budget Release Order for **Rs.271.64 Lakhs (Rupees Two Crores Seventy One lakhs and sixty Four thousands only)** towards implementation of Plan schemes to the Principal Chief Conservator of Forest, A.P. Hyderabad , 25% of B.E. as 1st installment – Administrative Sanction- Orders - Issued.

ENVIRONMENT, FORESTS, SCIENCE & TECHNOLOGY (FOR.II) DEPARTMENT

G.O.Rt.No. 228 Dated: 02.05.2009.
Read the following:

1. G.O.Rt.No.2172 Finance (Expr. MA&UD&EFS & T) Department, Dated.21.04.2009.

ORDER:

In view of BRO issued in G.O. first read above, Government hereby accord administrative sanction to the Principal Chief Conservator of Forests, Andhra Pradesh, Hyderabad for an amount of **Rs.271.64 Lakhs (Rupees Two Crores Seventy One lakhs and sixty Four thousands only)** towards implementation of Plan schemes to the Principal Chief Conservator of Forest, A.P. Hyderabad, 25% of B.E. as 1st installment under the following the head of account.

PLAN (Rupees in lakhs)										
Sl. No	Name of the Scheme	Head of Account	B.E. 2009-10	Addl. Amounts Sanctioned/ Amount Reappropriated	Total Provi-Sion 2009-10 (4+5)	Amount Already Authorised	Amount Authorised now	Balance Amount Availabe (6-8)	Procedu re for drawal of funds	Draw ing Offic er
1	2	3	4	5	6	7	8	9	10	11
1	District Office	2406-01-001-G.H.11 SH(03)-total 010.salaries 110/111.TA total 130 OE 240-POL 260-Adv.Sales&Pub.Exp 270/271 270/272 410-SecretService EXP. 510-M.V	18.84 26.75 28.28 40.00 20.67 69.67 3.26 44.39 27.10	Nil Nil Nil Nil Nil Nil Nil	18.84 26.75 28.28 40.00 20.67 69.67 3.26 44.39 27.10	Nil Nil Nil Nil Nil Nil Nil	4.71 6.68 7.07 10.00 5.16 17.41 0.81 11.09 6.77	14.13 20.07 21.21 30.00 15.51 52.26 2.45 33.30 20.33	DVBill DVB DVB DVB LOC LOC DVB DVB	PCCF -do- -do- -do- -do- -do- -do- -do-
		Total	278.96		278.96		69.70	209.26		
2	ForestSchool .Yellandu	2406-01-003-G.H.11-SH(04)-270/271	7.68	Nil	7.68	Nil	1.92	5.76	LOC	PCCF
3	Seed Development	2406-01-M.H.101-G.H.11-SH(13)-270/271	6.15	Nil	6.15	Nil	1.53	4.62	LOC	-do-
4	Mixed Plantation	2406-01-M.H.102-G.H.11-SH(09)-270/271	74.50	Nil	74.50	Nil	18.62	55.88	LOC	-do-
5	Envi-Plan. in Degra. For. Aro. Urb.areas	2406-01-M.H.102-G.H.11-SH(10)-270/271	11.52	Nil	11.52	Nil	2.88	8.64	LOC	-do-
6	District Office	2406-01-M.H.789-G.H.11-SH(03)-270/271	14.69	Nil	14.69	Nil	3.67	11.02	LOC	-do-
7	Forest School, Yellandu	2406-01-M.H.789-G.H.11-SH(04)-270/271	1.62	Nil	1.62	Nil	0.40	1.22	LOC	-do-
8	Mixed Plantation	2406-01-M.H.789-G.H.11-SH(09)-270/271	18.20	Nil	18.20	Nil	4.55	13.65	LOC	-do-
9	Envi-Plan. in Degra. For. Aro. Urb.areas	2406-01-M.H.789-G.H.11-SH(10)-270/271	2.43	Nil	2.43	Nil	0.60	1.83	LOC	-do-

10	Seed Development	2406-01-M.H.789-G.H.11-SH(13)-270/271	1.29	Nil	1.29	Nil	0.32	0.97	LOC	-do-
11	District Office	2406-01-M.H.796-G.H.11-SH(03)-270/271	6.35	Nil	6.35	Nil	1.58	4.77	LOC	-do-
12	Forest School, Yellandu	2406-01-M.H.796-G.H.11-SH(04)-270/271	0.70	Nil	0.70	Nil	0.17	0.53	LOC	-do-
13	Mixed Plantation	2406-01-M.H.796-G.H.11-SH(09)-270/271	7.30	Nil	7.30	Nil	1.82	5.48	LOC	-do-
14	Envi-Plan. in Degra. For. Aro. Urb.areas	2406-01-M.H.796-G.H.11-SH(10)-270/271	1.05	Nil	1.05	Nil	0.26	0.79	LOC	-do-
15	Seed Development	2406-01-M.H.796-G.H.11-SH(13)-270/271	0.56	Nil	0.56	Nil	0.14	0.42	LOC	-do-
16	Sanctuaries	2406-02-M.H.110-G.H.11-SH(04)-270/271	93.95	Nil	93.95	Nil	23.48	70.47	LOC	-do-
		270/272	81.67	Nil	81.67	Nil	20.42	61.25	LOC	-do-
17	Zoological Parks	2406-02-M.H.111-G.H.11-SH(04)	270.20	Nil	270.20	Nil	67.55	202.65	LOC	-do-
18	Devp. of Nat. Parks and Sanctuaries	2406-02-M.H.111-G.H.11-SH(06)-270/271	77.20	Nil	77.20	Nil	19.30	57.90	LOC	-do-
19	Sanctuaries	2406-02-M.H.789-G.H.11-SH(04)-270/271	19.82	Nil	19.82	Nil	4.95	14.87	LOC	-do-
20	Zoological Parks	2406-02-M.H.789-G.H.11-SH(05)-270/271	56.70	Nil	56.70	Nil	14.17	42.53	LOC	-do-
21	Devp. of Nat. Parks and Sanctuaries	2406-02-M.H.789-G.H.11-SH(06)-270/271	16.20	Nil	16.20	Nil	4.05	12.15	LOC	-do-
22	Sanctuaries	2406-02-M.H.796-G.H.11-SH(04)-270/271	8.56	Nil	8.56	Nil	2.14	6.42	LOC	-do-
23	Zoological Parks	2406-02-M.H.796-G.H.11-SH(05)-270/271	23.10	Nil	23.10	Nil	5.77	17.33	LOC	-do-
24	Devp. of Nat. Parks and Sanctuaries	2406-02-M.H.796-G.H.11-SH(06)-270/271	6.60	Nil	6.60	Nil	1.65	4.95	LOC	-do-
		Grand Total	1087.00	Nil	1087.00	Nil	271.64	815.36		

2. The Principal Chief Conservator of Forests (Andhra Pradesh, Hyderabad is directed to take necessary action duly following the procedure prescribed for incurring expenditure.

3. The Principal Chief Conservator of Forests, Andhra Pradesh, Hyderabad is also requested to furnish monthly progress reports to Government scrupulously.

4. This order issues with concurrence of Finance Department vide their B.R.O. GO Rt.No.2172 Finance (Expr. MA & UD & EFS & T) Department dated: 21.04.2009.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

K.D.R JAYA KUMAR
SPECIAL SECRETARY TO GOVERNMENT

To
The Principal Chief Conservator of Forests, A.P, Hyderabad.

Copy to
The Director of Treasuries and Accounts, A.P., Hyderabad.
The Pay and Accounts Office, A.P., Hyderabad.
The Accountant General, A.P., Hyderabad.
The Director, Works and Accounts, M.J.Road, A.P.Hyderabad.
The Finance (Expr.M&F) Department.
SF/ SC

// FORWARDED :: BY ORDER //

SECTION OFFICER